

<div>120 days out. Prepare SOWs, IGCEs, funding docs. Get MAJCOM approval</div>	<div>90 days out. Submit approved docs to contracting office</div>	<div>End of contract E D = Ending date of contract</div>	<div>Estimated Renewal Contract Dates</div>	<div>Extension of existing D.O.</div>														
Calendar Year 2003										Calendar Year 2004								
2nd Quarter			3rd Quarter			4th Quarter				1st Quarter			2nd Quarter			3rd Quarter		
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
137	Buckley, 1FTE Bene Svc Rep, \$41,008	28Apr	29 May>	E D = 28 Aug								28 Apr>	29 May>	E D = 28 Aug			ext	
138	Buckley, 1FTE Med Logistician, \$45,289	11 May>	11 Jun>	E D = 9 Sep								11 May>	11 Jun>	E D = 9 Sep			ext	
139	Buckley, 2FTE Pharmacist, \$247,079	23 May>	23 Jun>	E D = 22 Sep								23 May>	23 Jun>	E D = 22 Sep			ext	
140	Buckley, 6FTE Pharm Techs, \$305,109	11 May>	11 Jun>	E D = 9 Sep								11 May>	11 Jun>	E D = 9 Sep			ext	
149	Buckley, PT Clinical RN, \$41,536	24 May>	25 Jun>	E D = 24 Sep								24 May>	25 Jun>	E D = 24 Sep			ext	
173	Buckley, 3 Pharmacy Techs, \$135,595					14 Nov>	14 Dec>		E D = 16 Mar			1 Jun>	2 Jul>	E D = 30 Sep			ext	
142	DM, 4FTE Pharmacy Techs, \$164,064	1 Jun>	2 Jul>	E D = 30 Sep								1 Jun>	2 Jul>	E D = 30 Sep			ext	
164	DM, 2 FTE Phlebotomist, \$36,629	E D = 17									15 Jan>	15 Feb>	E D = 17 May		1 Jun>	2 Jul>	E D = 30 Sep	
161	EACH, 1 FTE MEB Phy Svc, \$1,622,486	1 Jun>	2 Jul>	E D = 30 Sep									1 Jun>	2 Jul>	E D = 30 Sep			
162	EACH, 1FTE MEB Phy Svc, \$161,065		1 Jul>	1 Aug>	E D = 31 Oct								1 Jun>	2 Jul>	E D = 30 Sep			
168	EACH, 1 ea Case Mgr, & Care Coord, \$79,999	<7 Mar	3rd Option Period									7 Mar>	7 Apr>	E D = 6 Jul			ext	
126-177	EACH. ER Physicians, \$521,076											6 May>	6 Jun>	E D = 3 Sep			ext	
131	FE Warren, OB GYN Suprt Prsnl, \$133,197	1 Jun>	2 Jul>	E D = 30 Sep									1 Jun>	2 Jul>	E D = 30 Sep			

T-1 NEX STAR

END OF PRESENT CONTRACT: 30 SEP 04

T-1 NEX start of Health Care Delivery 1 Oct 04

END OF PRESENT CONTRACT - 30 SEP 04
I-NEX start of Health Care Delivery 1 Oct 04